

CSAS SECRETARY-TREASURER'S REPORT

JULY 2001

The CSAS statement of income and expenses indicates an income of \$27,952 and expenses of \$28,549 for a net loss of \$597 during 2000. This was a slight decline over 1999, when the society gained \$195. Memberships fees have declined from around \$27,000 in 1993 and 1994 to \$16,065 in 1997, \$15,528 in 1998. However, there was a slight increase in 1999 with an income of \$17,964 and it remained relatively stable in 2000 with a revenue of \$17,523 due to the great efforts by CSAS membership chairs, who have send hundreds of letters in recent years in order to regain and recruit members. Keep doing your excellent work all of you! The second potentially large source of revenue is the annual conference. Conference revenue to CSAS was \$4,266 in 1996, \$1,618 in 1997, \$1,873 in 1998 and projected to be \$2,000 in 1999. However, the actual revenue from the CSAS conference held in PEI was nil, which had to be removed from our revenue in 2000 as it was considered a revenue in 1999. The net loss under item CSAS Conference is a result of no surplus as previously thought for the 1999 Conference held in PEI and we also had to pay for one of our member who acted as a representative of our society for the International Conference in Winnipeg in 1997. However we received \$1,453 from the Winnipeg meeting (CSAS >00) and \$3,737 under Miscellaneous Revenue from disbanding of the Western branch of the CSAS. Awards revenues are targeted and matched to specific awards but it is worth noting that awards revenues were \$3,475, \$5,165 and \$6,180 from 1997 through 2000, respectively.

Major expenses include Office Services, which are negotiated under contract with AIC. Office expenses have dropped from about \$7,056 in 1997, \$7,125 in 1998, \$6,974 in 1999 and \$6,597 in 2000. Postage expenses averaged \$1,557 from 1996 through 1999 and increased slightly in 2000 with \$1,840. Printing expenses for the CSAS Newsletter were \$3,490 in 2000, which is a bit lower than the 1997-1999 average of \$3,648. Printing of abstracts and award notices in the CJAS were non existent compared to the average of \$3,876 for 1997 and 1998 and to \$321 in 1999 as the local organizing committee for the annual meeting of the CSAS is responsible to pay page charges for printing of abstracts. The combination of postage, printing and travel cost the society a total of \$7,834 in 2000, high from \$6,694 in 1999, and down from \$8,671 in 1998. AIC membership fees are assessed at \$15 per paid member. Awards expenses in 2000, at \$6,606 were higher than awards revenue (\$6,180).

A concerted effort by all animal scientists to encourage their colleagues to join the society and to attend the annual conference more frequently should allow the CSAS to make up for the losses of the last few years. While Assests of the society may look healthy at \$39,404, they were over \$45,949 in 1999, over \$47,000 in 1997 and over \$51,000 in 1996. Under Liabilities and Equity, Deferred CSAS Fees and Deferred AIC Fees refer to membership fees and journal subscription fees, respectively, that were collected in 2000 for 2001.

Budget projections made in 1999 for 2000 were realistic and the net loss observed in 2000 was lower than projected as we received money from the Western branch of CSAS. A realistic budget for 2001 is a constant number of members. We lost one sponsor, so the awards income will be down \$1000 and the CSAS 2001 meeting is expected to break even. Moreover, bank charges will increase under

Expenses due to the use of credit cards. As a result, a very small profit is expected in the year 2001.

Thanks are extended to S. K. Ho and Dennis McKnight for auditing the 2000 statement of finances and to Carrie Whipple for preparing the statement.

Respectfully submitted,

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