

**APPENDIX A**  
**CSAS SECRETARY-TREASURER-S REPORT**  
**JULY 2002**

The CSAS statement of income and expenses indicates an income of \$23,529 and expenses of \$25,337 for a net loss of \$1,808 during 2001. This was a slight decline over 2000, when the society lost \$597. The \$1,808 deficit is not a real deficit as the Society paid for printing abstracts of the 2001 CSAS Guelph meeting as the money was not made available from the 2001 meeting before the end of the fiscal year. The CSAS has received a total of \$3,523.53 since then from the 2001 CSAS Guelph, which includes reimbursement of printing abstracts and surplus from the meeting. This will be included in the 2002 budget. Memberships fees have increased compared to the \$15,528 we had in 1998; however there is a slight but constant decrease since 1999 to 2001 from \$17,964, \$17,523 to \$17,106. We hope that it will increase in 2002 due to the Joint meeting in Quebec City and to the great efforts by CSAS membership chairs, who have send hundreds of letters in recent years in order to regain and recruit members. Keep doing your excellent work all of you! The second potentially large source of revenue is the annual conference. Conference revenue to CSAS was \$1,873 in 1998, \$2,000 in 1999, and -\$77 in 2002. However, the actual revenue from the CSAS conference held in Guelph was \$1,677.53, which will be included in the next year budget as a revenue. We also expect a nice revenue from the 2002 CSAS Quebec meeting. Awards revenues are targeted and matched to specific awards but it is worth noting that awards revenues were \$5,165 and \$6,180, \$5,543 from 1998 through 2001, respectively.

Major expenses include Office Services, which are negotiated under contract with AIC. Office expenses have dropped from about \$6,974 in 1999, \$6,597 in 2000 and \$6,485 in 2001. Postage expenses increased slightly in 2000 with \$1,840 but there was a mark decrease in 2001 with \$1,005 due to the greater use of our Website for mailing information and Newsletter. As a result, printing expenses for the CSAS Newsletter decreased from the 1997-1999 average of \$3,648 to \$0 in 2001. Printing of abstracts and award notices in the CJAS decreased from \$3,092 in 1998 to \$321 in 1999 as the local organizing committee for the annual meeting of the CSAS is responsible to pay page charges for printing of abstracts. However, as explained before, the CSAS paid for printing abstracts of the 2001 Guelph meeting because the money was not available in time for printing them in the December issue. The combination of postage, printing and travel cost the society a total of \$ 3138 in 2001, \$7,834 in 2000, down from \$6,694 in 1999. AIC membership fees are assessed at \$15 per paid member. Awards expenses in 2000, at \$6,806 were higher than awards revenue (\$5,543) due to loss of one sponserhip. However, we will have a new sponser for the next year.

A concerted effort by all animal scientists to encourage their colleagues to join the society and to attend the annual conference more frequently should allow the CSAS to make up for the losses of the last few years. While Assests of the society may look healthy at \$47,232, they were only \$39,404 in 2000 while they were over \$45,949 in 1999, over \$47,000 in 1997 and over \$51,000 in 1996. Under Liabilities and Equity, Deferred CSAS Fees and Deferred AIC Fees refer to membership fees and journal subscription fees, respectively, that were collected in 2001 for 2002.

A realistic budget for 2002 is a constant number of members. We gained one sponsor, so the awards income and expenses will be matched in 2002. The CSAS 2002 meeting is expected to break even

and hopefully will make some surplus. The Society has decided to sell some small maple syrup bottles to raise money for the Society. As a result, a profit is expected in the year 2002.

Thanks are extended to S. K. Ho and Dennis McKnight for auditing the 2001 statement of finances and to Carrie Whipple for preparing the statement.

Respectfully submitted,

Hélène V. Petit